

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH**

**F A C T   S H E E T**

**AUTHORIZATION FOR ACCEPTANCE AND RECEIPT OF STATE GENERAL FUNDS,  
APPROVAL OF REQUEST FOR APPROPRIATION ADJUSTMENT  
AND  
APPROVAL TO AMEND 32 EXISTING DEPARTMENT OF MENTAL HEALTH  
LEGAL ENTITY AGREEMENTS  
FOR FISCAL YEAR 2006-07  
(ALL SUPERVISORIAL DISTRICTS)  
(4 VOTES)**

**REQUEST**

1. Authorize the acceptance and receipt of State General Fund (SGF) funds totaling \$16,086,217, from the California Department of Mental Health (CDMH) for Fiscal Year (FY) 2006-07 for mental health services to eligible students identified with disabilities and with an individualized education plan (IEP). Effective upon Board approval, these new SGF funds, which were allocated to the Department of Mental Health (DMH) in accordance with the Budget Act of 2006 – Assembly Bill (AB) (Chapter 47, Statutes of 2006), will be transferred to the County of Los Angeles on behalf of DMH.
2. Approve and instruct the Director of Mental Health or his designee to prepare, sign, and execute amendments to 32 existing DMH Legal Entity (LE) Agreements as listed on the Attachment to increase the Maximum Contract Amounts (MCA) by \$7,244,806 for FY 2006-07.
3. Approve the Request for Appropriation Adjustment for \$16,086,000 for FY 2006-07, which will be fully funded by SGF, to increase the DMH spending authority for the purpose of continuing to provide State-mandated mental health services to eligible students identified with disabilities with an IEP.
4. Delegate authority to the Director of Mental Health or his designee to prepare, sign, and execute further amendments to these LE Agreements, as described in the board letter.

**PURPOSE/JUSTIFICATION**

Board approval is required to receive the SGF from the CDMH, to allow the County to provide State-mandated mental health services (referred to as “AB 3632” or “Chapter 26.5 services”), without interruption, to eligible students identified with disability and with an IEP, pursuant to Government Code Section 7570 et seq. (Chapter 1747, Statutes of 1984).

The Department of Children and Family Services (DCFS) will also receive a portion of this allocation totaling \$7,990,024, for reimbursement of residential placement costs. DMH is also allocating \$41,768 for out-of-state placement expenditures projected for FY 2006-07 as well as \$809,619 for administrative overhead.

Board approval of amendments to 32 LE Agreements will enable Contractors identified in the Attachment to be significantly reimbursed for continuing to deliver federally mandated AB 3632 mental health services.

### **BACKGROUND**

In 1984, the California Legislature enacted AB 3632 in order to maximize and coordinate the provision of mental health services to seriously emotionally disturbed (SED) children by State and local government agencies. Since the inception of AB 3632, DMH has delivered mental health services to clients through a network of directly operated and community-based provider agencies. However, counties have voiced concerns that this mandated program has not been fully funded. With the passage of Proposition 1A, the State has made available a new categorical funding source of \$52 million statewide which will augment funding for AB 3632 mental health services to special education pupils.

The Amendment format has been approved as to form by County Counsel. The CAO has reviewed the proposed actions.

### **CONTRACTING PROCESS**

All contract providers who currently serve clients eligible under Chapter 26.5 California Government Code AB 3632 are allocated additional funding based on a number of factors. These factors took into consideration actual expenditures by contractors in FY 2005-06, geographic correlation to Service Areas with high rates of identification and referral of eligible clients and low rates of Medi-Cal eligibility and the desire to improve access to underserved populations within the eligible pool of clients.

### **IMPACT ON CURRENT SERVICES**

Board approval of the Acceptance of the SGF totaling \$16,086,217 from the CDMH and Amendments to 32 LE Agreements will enable the County of Los Angeles to continue to provide mandated mental health treatment services and residential placement to eligible disabled students in accordance with Federal and State statute and regulations.

**DMH Contact:**

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**Attachment**

RK:FM:PP  
PP:SGF FUNDING FY 06-07



COUNTY OF LOS ANGELES-DEPARTMENT OF MENTAL HEALTH  
STATE GENERAL FUND ALLOCATION AB3632 SERVICES AMENDMENTS  
FISCAL YEAR 2006-07  
CONTRACT PROVIDERS

ATTACHMENT

	ORGANIZATION NAME/DESCRIPTION	1				2				3				4			
		Last Board		Current		SGF		Revised		Last Board		Current		SGF		Revised	
		Approved MCA		MCA		AMOUNT		MCA									
1	AMANEGER COMMUNITY COUNSELING (Formerly Community Counseling)	\$5,534,575		\$5,585,103		\$77,797		\$5,662,900									
2	AVIVA CENTER	5,780,419		5,780,419		90,360		5,870,779									
3	CEDARS-SINAI MEDICAL CENTER (THALIANS MHC)	1,129,837		1,237,428		157,591		1,395,019									
4	CHILD & FAMILY CENTER (SANTA CLARITA CHILD & FAMILY)	7,010,629		7,353,670		453,774		7,807,444									
5	CHILD AND FAMILY GUIDANCE CENTER (SFV)	18,861,865		18,894,865		549,049		19,443,914									
6	CHILDREN'S HOSPITAL OF LOS ANGELES	9,702,028		9,962,656		122,760		10,085,416									
7	COMMUNITY FAMILY GUIDANCE CENTER	3,688,988		4,192,763		100,000		4,292,763									
8	DIDI HIRSCH PSYCHIATRIC SERVICE	18,348,039		18,459,139		175,000		18,634,139									
9	DUBNOFF CENTER FOR CHILD DEV & EDU THERAPY, INC.	2,199,152		2,175,923		164,627		2,340,550									
10	ENKI HEALTH AND RESEARCH SYSTEMS, INC.	25,548,997		25,548,997		177,997		25,726,994									
11	FIVE ACRES	9,710,651		9,710,651		150,000		9,860,651									
12	FOOTHILL FAMILY SERVICES	7,238,610		7,238,610		150,000		7,388,610									
13	GUIDANCE CENTER, THE (GREATER LONG BEACH CHILD)	8,768,662		9,255,157		271,695		9,526,852									
14	HATHAWAY CHILDREN & FAMILY SERVICES - SYCAMORES	24,844,266		25,468,206		805,815		26,274,021									
15	HELP GROUP C&F CTR, THE (LA CTR FOR THERAPY & ED)	8,930,376		9,558,447		532,827		10,091,274									
16	HILLSIDES	7,180,269		8,754,769		80,000		8,834,769									
17	INSTITUTE FOR THE REDESIGN OF LEARNING (ALMANSOR)	6,119,498		6,684,374		150,000		6,834,374									
18	INTERCOMMUNITY CHILD GUIDANCE CTR	3,689,513		4,178,428		149,414		4,327,842									
19	LOS ANGELES UNIFIED SCHOOL DISTRICT	2,227,789		2,227,789		200,000		2,427,789									
20	PACIFIC CLINICS	53,643,047		54,924,118		550,000		55,474,118									
21	PASADENA UNIFIED SCHOOL DISTRICT	2,026,249		2,026,249		150,000		2,176,249									
22	PENNY LANE CENTERS (NATIONAL FOUNDATION TREATMENT)	12,375,253		13,027,794		150,000		13,177,794									
23	PROVIDENCE COMMUNITY SERVICES (Formerly Aspen)	2,531,663		2,978,760		146,690		3,125,450									
24	SAN FERNANDO CMHC, INC.	25,412,783		25,860,783		332,135		26,192,918									
25	SAN GABRIEL CHILDREN'S CTR, INC.	2,111,170		2,111,170		236,993		2,348,163									
26	SOUTH BAY CHILDREN'S HEALTH CENTER ASSOCIATION	618,005		741,605		14,647		756,252									
27	SPECIAL SERVICE FOR GROUPS	20,572,865		20,813,689		107,795		20,921,484									
28	ST. JOHN'S HOSPITAL AND HEALTH CTR	2,346,479		2,346,479		100,000		2,446,479									
29	STAR VIEW ADOLESCENT CENTER, INC. (PHF)	21,052,116		21,144,840		193,038		21,337,878									
30	STIRLING ACADEMY, INC.(STIRLING BEHAVIORAL HEALTH INST.)	2,361,077		2,780,465		271,010		3,051,475									
31	SUNBRIDGE HARBOR VIEW REHAB CENTER (Formerly Harbor View)	4,658,090		4,658,090		100,000		4,758,090									
32	VISTA DEL MAR CHILD & FAMILY SVCS (JEWISH ORPHANS)	7,574,559		7,741,252		333,792		8,075,044									
	<b>CONTRACT PROVIDER TOTALS</b>	<b>\$333,797,519</b>		<b>\$343,422,688</b>		<b>\$7,244,806</b>		<b>\$350,667,494</b>									